

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASLINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2017 ENROLLMENT PROJECTIONS
12/12/2016

PreK
VPI

ARLINGTON PUBLIC SCHOOLS
 Facilities Planning
BASLINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
 FALL 2018 ENROLLMENT PROJECTIONS
 12/12/2016

								VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total	
Abingdon	100	101	102	97	94	105	599	32	8	0	11	0	51	650
Arlington Science Focus	102	109	85	128	116	114	654	16	0	0	1	0	17	671
Arlington Traditional	96	96	96	72	72	72	504	32	6	0	0	0	38	542
Ashlawn	102	106	82	126	144	109	669	16	16	0	4	0	36	705
Barcroft	70	67	59	63	70	65	394	32	8	0	2	0	42	436
Barrett	82	85	83	83	79	79	491	32	8	17	0	0	57	548
Campbell	67	62	62	64	58	58	371	48	8	17	2	0	75	446
Carlin Springs	81	80	75	92	80	92	500	64	16	17	6	0	103	603
Claremont	131	127	126	97	114	120	715	32	0	0	0	0	32	747
Discovery	88	92	94	89	77	114	554	0	8	17	3	1	29	583
Drew	89	90	81	86	94	86	526	32	24	119	2	0	177	703
Glebe	92	92	100	94	86	93	557	0	8	0	10	4	22	579
Henry	119	122	124	106	100	96	667	32	12	0	6	0	50	717
Hoffman-Boston	66	59	59	58	59	59	360	80	34	68	3	0	185	545
Jamestown	86	89	92	80	102	83	532	0	16	51	2	2	71	603
Key	133	134	133	115	118	115	748	32	8	0	9	0	49	797

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2019 ENROLLMENT PROJECTIONS
12/12/2016

SCHOOL	5	VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total																
Abingdon	102	100	98	100	98	93	591	32	8	0	11	0	51										
Arlington Science Focus	97	108	107	88	126	118	644	16	0	0	1	0	17										
Arlington Traditional	96	96	96	96	72	72	528	32	6	0	0	0	38										
Ashlawn	95	106	107	85	136	150	679	16	16	0	4	0	36										
Barcroft	67	67	63	56	58	69	380	32	8	0	2	0	42										
Barrett	86	85	83	83	87	81	505	32	8	17	0	0	57										
Campbell	70	63	63	64	63	56	379	48	8	17	2	0	75										
Carlin Springs	82	81	79	78	97	79	496	64	16	17	6	0	103										
Claremont	136	124	121	123	88	113	705	32	0	0	0	0	32										
Discovery	90	90	94	94	90	78	536	0	8	17	3	1	29										
Drew	89	91	84	78	87	95	524	32	24	119	2	0	177										
Glebe	100	94	91	96	93	88	562	0	8	0	10	4	22										
Henry	121	118	124	117	108	99	687	32	12	0	6	0	50										
Hoffman-Boston	64	63	61	57	58	59	362	80	34	68	3	0	185										
Jamestown	88	88	91	93	82	104	546	0	16	51	2	2	71										
Key	134	134	134	132	115	120	769	32	8	0	9	0	49										
Long Branch	91	97	97	92	114	97	588	16	6	0	4	1	27										
McKinley	110	105	105	120	127	125	692	0	0	17	5	0	22										
Nottingham	81	86	94	93	93	75	522	0	0	0	1	0	1										
Oakridge	128	130	132	140	122	132	784	16	8	0	8	0	32										
Randolph	69	72	75	62	81	71	430	48	16	0	5	0	69										
Taylor	110	115	118	104	122	112	681	0	8	0	8	0	16										
Tuckahoe	100	105	106	87	102	80	580	0	8	0	6	4	18										
Integration Station (Reed)								0	62	0	1	0	63										
ELEMENTARY TOTAL	2,206	2,218	2,223	2,138	2,219	2,166	13,170	560	288	323	99	12	1,282	6	7	8	MID	14,452					
Gunston														428	434	374	1,236						
Jefferson														394	396	343	1,133						
Kenmore														352	316	340	1,008						
Stratford Program														10	6	6	22						
Swanson														416	457	352	1,225						
Williamsburg														496	465	423	1,384						
H-B Woodlawn														83	83	83	249						
MIDDLE TOTAL														2,179	2,157	1,921	6,257	9	10	11	12	HIGH	6,257
Arlington Community																		24	44	56	110	234	234
Arlington Tech																		200	100	100	40	440	440
Langston																		1	4	18	49	72	72
Stratford Program																		9	6	6	12	33	33
Wakefield																		555	535	464	496	2,050	2,050
Washington-Lee																		701	738	602	582	2,623	2,623
Yorktown																		556	520	516	515	2,107	2,107
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2,156	2,057	1,872	1,914	7,999	7,999
TOTAL	2,206	2,218	2,223	2,138	2,219	2,166	13,170	560	288	323	99	12	1,282	2,179	2,157	1,921	6,257	2,156	2,057	1,872	1,914	7,999	7,999
K-12 TOTAL	27,426																						
Career Center - FTE's	459																						
Reed (community services)	36																						
																						PreK-12 Total	28,708

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall 2017 projections are subject to program relocation decisions which will be reflected in the Spring update produced in February 2018.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2020 ENROLLMENT PROJECTIONS
12/12/2016

SCHOOL								Preschool														TOTAL						
	K	1	2	3	4	5	K-5	VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total															
Abingdon	100	102	97	97	102	96	594	32	8	0	11	0	51														645	
Arlington Science Focus	100	101	107	111	87	129	635	16	0	0	1	0	17														652	
Arlington Traditional	96	96	96	96	96	72	552	32	6	0	0	0	38														590	
Ashlawn	102	99	110	111	89	142	653	16	16	0	4	0	36														689	
Barcroft	69	65	64	60	54	58	370	32	8	0	2	0	42														412	
Barrett	85	88	84	85	87	90	519	32	8	17	0	0	57														576	
Campbell	70	66	63	64	62	60	385	48	8	17	2	0	75														460	
Carlin Springs	84	82	79	82	80	96	503	64	16	17	6	0	103														606	
Claremont	132	129	118	118	113	87	697	32	0	0	0	0	32														729	
Discovery	89	92	93	94	95	91	554	0	8	17	3	1	29														583	
Drew	89	87	86	82	79	87	510	32	24	119	2	0	177														687	
Glebe	98	102	93	90	96	95	574	0	8	0	10	4	22														596	
Henry	120	121	117	117	118	106	699	32	12	0	6	0	50														749	
Hoffman-Boston	65	62	65	60	57	59	368	80	34	68	3	0	185														553	
Jamestown	86	90	89	92	95	83	535	0	16	51	2	2	71														606	
Key	133	136	135	137	133	118	792	32	8	0	9	0	49														841	
Long Branch	94	94	101	101	93	119	602	16	6	0	4	1	27														629	
McKinley	106	110	105	105	120	127	673	0	0	17	5	0	22														695	
Nottingham	82	85	90	97	93	92	539	0	0	0	1	0	1														540	
Oakridge	130	134	135	138	146	128	811	16	8	0	8	0	32														843	
Randolph	71	70	72	76	62	83	434	48	16	0	5	0	69														503	
Taylor	111	112	116	119	105	123	686	0	8	0	8	0	16														702	
Tuckahoe	103	100	104	107	87	102	603	0	8	0	6	4	18														621	
Integration Station (Reed)								0	62	0	1	0	63														63	
ELEMENTARY TOTAL	2,215	2,223	2,219	2,239	2,149	2,243	13,288	560	288	323	99	12	1,282	6	7	8	MID										14,570	
Gunston														433	421	439	1,293										1,293	
Jefferson														410	397	399	1,206										1,206	
Kenmore														350	350	314	1,014										1,014	
Stratford Program														10	6	6	22										22	
Swanson														414	421	462	1,297										1,297	
Williamsburg														467	502	471	1,440										1,440	
H-B Woodlawn														83	83	83	249										249	
MIDDLE TOTAL														2,167	2,180	2,174	6,521	9	10	11	12	HIGH					6,521	
Arlington Community																		24	44	56	110	234	234				234	
Arlington Tech																		200	200	100	100	600	600				600	
Langston																		1	4	17	49	71	71				71	
Stratford Program																		9	6	6	12	33	33				33	
Wakefield																		610	549	517	452	2,128	2,128				2,128	
Washington-Lee																		663	709	746	610	2,728	2,728				2,728	
Yorktown																		487	571	531	521	2,110	2,110				2,110	
H-B Woodlawn																		110	110	110	110	440	440				440	
HIGH TOTAL																		2,104	2,193	2,083	1,964	8,344	8,344				8,344	
TOTAL	2,215	2,223	2,219	2,239	2,149	2,243	13,288	560	288	323	99	12	1,282	2,167	2,180	2,174	6,521	2,104	2,193	2,083	1,964	8,344	8,344				8,344	
K-12 TOTAL	28,153																											
Career Center - FTE's	459																											
Reed (community services)	36																									PreK-12 Total	29,435	

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ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2022 ENROLLMENT PROJECTIONS
12/12/2016

SCHOOL								Preschool												TOTAL			
	K	1	2	3	4	5	K-5	VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total										
Abingdon	103	103	101	102	100	99	608	32	8	0	11	0	51								659		
Arlington Science Focus	100	108	104	106	112	112	642	16	0	0	1	0	17								659		
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38								614		
Ashlawn	103	106	111	107	119	119	665	16	16	0	4	0	36								701		
Barcroft	70	70	65	62	59	58	384	32	8	0	2	0	42								426		
Barrett	87	91	86	88	90	90	532	32	8	17	0	0	57								589		
Campbell	71	68	67	68	63	59	396	48	8	17	2	0	75								471		
Carlin Springs	86	86	83	84	86	84	509	64	16	17	6	0	103								612		
Claremont	135	130	119	120	106	106	716	32	0	0	0	0	32								748		
Discovery	96	95	95	96	95	97	574	0	8	17	3	1	29								603		
Drew	96	91	82	80	85	84	518	32	24	119	2	0	177								695		
Glebe	101	105	101	100	92	94	593	0	8	0	10	4	22								615		
Henry	122	119	116	114	110	115	696	32	12	0	6	0	50								746		
Hoffman-Boston	70	65	66	64	66	62	393	80	34	68	3	0	185								578		
Jamestown	92	91	89	93	93	95	553	0	16	51	2	2	71								624		
Key	139	140	138	139	140	140	836	32	8	0	9	0	49								885		
Long Branch	96	98	99	103	108	105	609	16	6	0	4	1	27								636		
McKinley	110	107	106	110	105	105	643	0	0	17	5	0	22								665		
Nottingham	89	90	92	95	96	100	562	0	0	0	1	0	1								563		
Oakridge	139	145	148	154	158	155	899	16	8	0	8	0	32								931		
Randolph	76	73	73	70	74	77	443	48	16	0	5	0	69								512		
Taylor	115	119	116	116	118	120	704	0	8	0	8	0	16								720		
Tuckahoe	103	103	103	100	105	107	621	0	8	0	6	4	18								639		
Integration Station (Reed)								0	62	0	1	0	63								63		
ELEMENTARY TOTAL	2,295	2,299	2,256	2,267	2,276	2,279	13,672	560	288	323	99	12	1,282	6	7	8	MID				14,954		
Gunston														501	434	449	1,384				1,384		
Jefferson														408	436	417	1,261				1,261		
Kenmore														303	357	352	1,012				1,012		
Stratford Program														10	6	6	22				22		
Swanson														431	444	423	1,298				1,298		
Williamsburg														437	483	467	1,387				1,387		
H-B Woodlawn														83	83	83	249				249		
MIDDLE TOTAL														2,173	2,243	2,197	6,613	9	10	11	12	HIGH	6,613
Arlington Community																		24	44	56	110	234	234
Arlington Tech																		200	200	200	200	800	800
Langston																		1	4	18	49	72	72
Stratford Program																		9	6	6	12	33	33
Wakefield																		682	664	601	529	2,476	2,476
Washington-Lee																		775	782	661	713	2,931	2,931
Yorktown																		609	584	482	571	2,246	2,246
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2,410	2,394	2,134	2,294	9,232	9,232
TOTAL	2,295	2,299	2,256	2,267	2,276	2,279	13,672	560	288	323	99	12	1,282	2,173	2,243	2,197	6,613	2,410	2,394	2,134	2,294	9,232	9,232
K-12 TOTAL	29,517																						
Career Center - FTE's	459																						
Reed (community services)	36																						
																						PreK-12 Total	30,799

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 Facilities Planning
BASLINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
 FALL 2024 ENROLLMENT PROJECTIONS
 12/12/2016

								VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total	
Abingdon	101	102	105	105	103	104	620	32	8	0	11	0	51	671
Arlington Science Focus	101	106	104	114	110	107	642	16	0	0	1	0	17	659
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38	614
Ashlawn	101	105	111	115	119	116	667	16	16	0	4	0	36	703
Barcroft	70	70	70	71	64	64	409	32	8	0	2	0	42	451
Barrett	87	89	87	90	92	93	538	32	8	17	0	0	57	595
Campbell	71	67	68	70	67	64	407	48	8	17	2	0	75	482
Carlin Springs	85	85	85	88	89	86	518	64	16	17	6	0	103	621
Claremont	136	128	122	121	107	108	722	32	0	0	0	0	32	754
Discovery	99	101	103	100	98	100	601	0	8	17	3	1	29	630
Drew	99	96	89	83	81	82	530	32	24	119	2	0	177	707
Glebe	101	103	104	106	102	104	620	0	8	0	10	4	22	642
Henry	122	120	120	113	112	114	701	32	12	0	6	0	50	751
Hoffman-Boston	72	72	72	67	68	66	417	80	34	68	3	0	185	602
Jamestown	96	97	95	94	92	96	570	0	16	51	2	2	71	641
Key	141	140	139	140	138	139	837	32	8	0	9	0	49	886
Long Branch														



ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASLINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2026 ENROLLMENT PROJECTIONS
12/12/2016

	PreK VPI	3&4 SPED	Dual Mont	Peer Enrl	PreK Pals	PreK Total
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Abingdon

