2023 Enrollment Management Plan

February16

Executive Summary

The Enrollment Management Plan, which was formerly the Superintendent's Annual Update, summarizes steps that APS is taking to manage enrollment for the next school year. Below are steps to prepare for projected 2023-24 enrollment, and details about each change are addressed in more detail later in the report.

- Abingdon - continue to offer targeted transfers for students who live in Abingdon's attendance zone to attend Dr. Charles R. Drew with transportation via hub stop.
- ASFS - continue to offer targeted transfers for students who live in planning units 23211, 24080, 24100, 24111, and 24120 to attend Innovr. [6 03 T(I)-2 (n)-0.8 - -0d1,o (pj 0.004)5CID 57 (rt)-3 (a)10a-0.7 4.6

Enrollment Management Plan: Purpose

In June 2017, the School Board adopted a revision to the Options and Transfers Policy (J9.835 r00 0 Td ( )Tj7225 /H

Factors Informing the 2023 Enrollment Management Plan

The work to plan for the 2023-2024 school year factors in the following changes that applied for incoming students in Fall 2022

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- Families do not need to reapply to stay at the same school each year

Targeted Transfers Offered for the 2023-24 School Year

Targeted transfers are an alternative to boundary adjustments and allow students from specific school attendance zones or planning units to apply to transfer to a nearby school that has capacity for additional students.

Targeted transfers are offered under the following conditions:

- Schools offering targeted transfers share boundaries;

For the 2023-24 school year, option schools will offer the following number of elementary school classes and seats:

Elementary Option School Seats Offered for Enrollment in 2023-24

School	Kindergarten	Grades 1-5

Supporting Documents and Additional Resources

Appendix A: Capacity Planning for Next School Year
Appendix B: Transition Activities for Students in Countywide PreK Programs

School Board Policies and Policy Implementation Procedures

- Options and Transfers Policy (Policy J-3.3.31)
  go.boarddocs.com/vsba/arlington/Board.nsf/files/BR3P6X6308DD/$file/J

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