

Budget Advisory Committee

July 28, 2020 Comments on Policies F-1 & F-5.7 and related PIPs

General Comments:

The Committee recommends adding language in order to rank the important criteria for each project. For example, criteria could include: Is hitting the cost target the most important criteria/goal? Is it incorporating all of the facilities in the building or certain facilities (e.g., the cafeteria, gym, pool) or getting LEED certified?

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be delivered on budget. Then the project proposal can be offered as a series of options - , Option A delivers everything. Option B delivers 9 of the 10 criteria. Option C delivers 8/10 etc.

The Committee recommends that a cost savings be included on all projects as part of the project's standard deliverable. This recommendation is made in order to give the Board options to save money, even when a project comes in at budget, and to avoid situations like the construction of the Heights Building, where the cost of building the facility gave much of the community heartburn. By adding in a cost savings component, it will allow

districts.

The Committee recommends additional language that requires staff to avoid custom built facilities, and to build schools that can be interchanged when needed e.g., a middle school for another middle school population.

The Committee recommends that the Board determine why the process routinely causes the district to use one-time reserve money to solve gaps in MC/MM each of the last two years.

Specific Comments:

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the context of the entire county. (either up front in 5.7 or further down under "Capital Program Goals," line 31).

Alternatively, the section "Communication with the Community" could be expanded to include additional impacts to the community, such as transportation planning considerations (vehicular traffic, Arl. Cty Admin Reg 4.4) beyond that addressed in M-9 which focuses largely on parking. F-5.7

: the Committee recommends explicitly mentioning updating infrastructure and taking sufficient measures to keep pace with evolving health concerns, ensuring the safety of the students and staff.

: Does the BAC get looped in as well?