SCHOOL BOARD S PROPOSED BUDGET

SCHOOL BOARD MEETING

April 8, 2021

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Superintendent Revised Proposed FY 2022 Budget

Superintendent Revised Proposed FY 2022 Budget: Revenue

(\$ in millions)		<u>Amount</u>
Revenue in Original Proposed Budget		\$661,873,502
Increasen CountyTransfer – ongoing		2,209,000
Increasen StateRevenue		2,703,568
AmericanRescuePlanfunds-preliminaryestimate		18,855,118
	Revised Revenue	\$685,641,188

Note: Revenuehangesare

School Board•s Proposed Budget

Attachment A ... Proposed Reductions

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Attachment A ... Proposed Reductions

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Attachment A ... Proposed Reductions

Attachment A ... Proposed Reductions

Attachment A ... Proposed Reductions

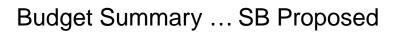
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Attachment B - Compensation Option 1

Note: Costdoesnot includelossof \$657,783in state revenue.

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Additional Request to County