

SCHOOL BOARD'S PROPOSED BUDGET

SCHOOL BOARD
MEETING

April 8, 2021

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Superintendent's Revised
Proposed FY 2022 Budget

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Superintendent's Revised Proposed FY 2022 Budget: Revenue

(\$ in millions)	<u>Amount</u>
Revenue in Original Proposed Budget	\$661,873,502
Increase in County Transfer – ongoing	2,209,000
Increase in State Revenue	2,703,568
American Rescue Plan funds – preliminary estimate	18,855,118
Revised Revenue	\$685,641,188

Note: Revenue changes are

School Board's Proposed
Budget

Attachment A ... Proposed Reductions

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Attachment A ... Proposed Reductions

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Attachment A ... Proposed Reductions

Attachment A ... Proposed Reductions

Attachment A ... Proposed Reductions

Attachment B - Compensation Option 1

Note: Cost does not include loss of \$657,783 in state revenue.

Budget Summary ... SB Proposed

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Additional Request to County

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